

## Appendix D: Budget Virements

<b>Health 9-12</b>		£
BAND 2 TO 3 RVR	Uplift Adjustments	49,414
BAND 2 TO 3 RVR	Ring Fenced Funding	(49,414)
DWD ICF	City Prior Year Reserve	(328,898)
DWD ICF	Ring Fenced Funding	328,898
<b>Total Virements</b>		-

<b>Social Care 10-12</b>		£
Self Directed Support Transformation Funding As Per Annex G Directorate		6,000
Ijb Budget V5	Learning Disabilities	876,523
Ijb Budget V5	Mental Health/Substance Misuse	166,243
Ijb Budget V5	Older People and Physical Disability	571,874
Ijb Budget V5	Resource Transfer	(1,614,640)
Ijb Budget V6	Older People and Physical Disability	0
IJB Pay award 23/24	Learning Disabilities	200,000
IJB Pay award 23/24	Mental Health/Substance Misuse	96,000
IJB Pay award 23/24	Older People and Physical Disability	400,000
<b>Total Virements</b>		702,000